

**HelMeeting**

**West AREA COMMITTEE**

**Date and time**

**Monday 19TH JUNE, 2023**

**At 7.00 PM**

**Venue**

**Hendon TOWN HALL, THE BURROUGHS, LONDON NW4 4BG**

**To: Members of West AREA COMMITTEE (quorum 3)**

Chair: Councillor Nagus Narenthira  
Vice Chair: Councillor Ernest Ambe Esq

**Councillors**

Kamal Gurung	Anne Clarke	Mark Shooter
Andreas Ioannidis	Nick Mearing-Smith	Matthew Perlberg

**Substitute Members**

Zakia Zubairi	Sara Conway	Andrea Bilbow OBE
Rishikesh Chakraborty	Laithe Jajeh	Shuey Gordon
Ammar Naqvi	Lucy Wakeley	Joshua Conway
Alex Prager	Humayune Khalick	Gill Sargeant
Alan Schneiderman	Giulia Innocenti	Nigel Young

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**Andrew Charlwood – Head of Governance**

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## Order of Business

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3.	Declarations of Members Disclosable Pecuniary Interests and Other Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Petitions (if any)	
6.	Residents' Issues (if any)	
7.	Deputations (if any)	
8.	Public Questions (if any)	
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10.	Members' Items (if any)	
11.	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update	11 - 28
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13.	Any Other Items that the Chair Decides are Urgent	

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## Decisions of the West Area Committee

30 March 2023

Members Present:-

AGENDA ITEM 1

Councillor Nagus Narenthira (Chair)

Councillor Anne Clarke (Vice-Chair)

Councillor Ernest Ambe

Councillor Mark Shooter

Councillor Matthew Perlberg

Councillor Kamal Gurung

Councillor Andreas Ioannidis

Apologies for Absence

Councillor Nick Mearing-Smith

### 1. MINUTES OF THE PREVIOUS MEETING

**RESOLVED** that the minutes of the meeting held on 30 January 2023 be agreed as a correct record.

### 2. ABSENCE OF MEMBERS (IF ANY)

Apologies were received from Councillor Nick Mearing-Smith.

### 3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

### 4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

### 5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

The Committee noted the response to the Public Question which was published and circulated to Members prior to the meeting.

Upon invitation of the Chair, Joan Rosalie asked a supplementary question which was responded to verbally by Officers and the Chair.

### 6. PETITIONS (IF ANY) - TO FOLLOW

The Chair noted that two petitions were received which were considered in turn.

1. Review of Double Yellow Lines, Forumside, Edgware

The Committee noted the matter outlined in the petition.

**RESOLVED that the Committee:**

- **Notes the petition detailed in section 1.**
- **Refers the matter to a chief officer to provide a written response to Lead Petitioner within 20 working days.**

**2. Safety Measures Greyhound Hill**

The Lead Petitioner, Noeleene Countinho, presented the petition on behalf of the children at Sunnyfields Primary School and outlined the issues.

Ward Councillors and Members spoke on the issue and provided suggestions.

Officers said that a review of the area could be carried in consultation with Members and a response of those findings would be provided to the Lead Petitioner.

**RESOLVED that the Committee:**

- **Notes the petition detailed in section 1.**
- **Refers the matter to a chief officer to provide a written response to Lead Petitioner within 20 working days.**

**7. RESIDENTS ISSUES (IF ANY)**

None.

**8. PETITION RESPONSE ON MEASURES TAKEN TO TACKLE ANTI-SOCIAL BEHAVIOUR IN COLINDALE AREA**

Maggie Higton-Brown, Head of Community Safety, Enforcement, CCTV & Intelligence, presented the report on anti-social behaviour reported in the area and the measures taken to tackle the problem.

Members of the Committee had the opportunity to ask questions in relation to reporting and the location of community safety hubs.

It was noted that consultation with Members be carried out prior to the implementation of further PSPO signage in particular areas.

**RESOLVED that the West Area Committee note and comment on the actions taken in response to the Petition.**

**9. AREA COMMITTEE FUNDING - NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (CIL) & ROAD SAFETY AND PARKING FUND UPDATE**

The Chair welcomed the report which set out the CIL budget and Road Safety & Parking budget allocations for the West Area Committee and the status of current schemes.

**RESOLVED that the West Area Committee:**

**1. Notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.**

**2. Notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of this report 3. That the West Area Committee notes the Road Safety & Parking Fund available for allocation during 2022/23 in paragraph 7.2.5 and as set out in Appendix 2.**

**10. MEMBERS' ITEMS (IF ANY)**

None.

**11. MEMBERS ITEMS' - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)**

The West Area Committee considered the following requests as highlighted in section 1 of the report:

Councillor Andrea Bilbow - Summer Solstice Festival

Councillor Bilbow presented the application. Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the West Area Committee:**

**-Awards funding of £5,000 and any conditions attached and notes the implications to the Committee's NCIL funding budget.**

Councillor Anne Clarke – Westcroft Open Space

Councillor Alan Schneiderman introduced the application. The Committee welcomed Sarah, resident of Westcroft Close, who spoke about the scheme and its benefits.

Councillor Clarke added that the area in question would really benefit from the investment.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the West Area Committee:**

**-Awards funding of £73,000 and any conditions attached and notes the implications to the Committee's NCIL funding budget.**

Councillor Rishikesh Chakraborty – Community Support Hub

Councillor Chakraborty presented the application with regards to the children's and parent's play space.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the West Area Committee:**

**-Awards funding of £6,280 and any conditions attached and notes the implications to the Committee's NCIL funding budget.**

Councillor Earnest Ambe – Sturgess Park Playground

Councillor Ambe presented the application.

Councillor Clarke referred to plans for Brent Cross Shopping Centre. The Councillor asked if the Committee would be able to reclaim this cost should any planning application be approved.

It was noted that there is currently no timeline for Brent Cross Shopping Centre and that the issue would be raised with Planning for a response on the matter.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the West Area Committee:**

**-Awards funding of £115,500 and any conditions attached and notes the implications to the Committee's NCIL funding budget.**

Councillor Nagus Narenthira – Colindale Park Water Bottle Filling Station

Councillor Narenthira presented the application and highlighted that the request for funding had significantly reduced.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the West Area Committee:**

**-Awards funding of £17,500 and any conditions attached and notes the implications to the Committee's NCIL funding budget.**

Councillor Giulia Innocenti – Green Our Neighbourhood Schools' Greening Project

Councillor Innocenti presented the application. The Committee welcomed Ingrid, Chair of Green our Neighbourhood, who spoke about the scheme and its benefits.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the West Area Committee:**

**-Awards funding of £20,942 any conditions attached and notes the implications to the Committee's NCIL funding budget.**

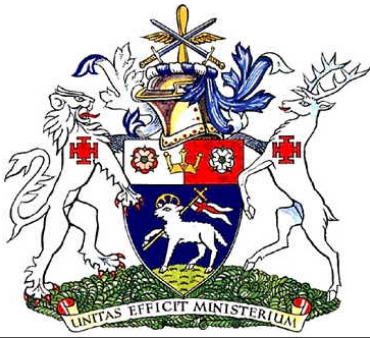
**12. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT**



None.

The meeting finished at 8.31pm

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## West Area Committee AGENDA ITEM 11

19<sup>th</sup> June 2023

<b>Title</b>	<b>Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) &amp; Road Safety and Parking Fund update</b>
<b>Date of meeting</b>	19/06/2023
<b>Report of</b>	Matthew Waters – Assistant Director, Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation
<b>Wards</b>	Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon and West Hendon
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Appendices</b>	Appendix A – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix B – Road Safety & Parking Budget & Scheme Update
<b>Officer Contact Details</b>	Matthew Waters – Assistant Director, Capital Delivery Contact: <a href="mailto:Matthew.Waters@barnet.gov.uk">Matthew.Waters@barnet.gov.uk</a> Ian Edser – Director, Highways & Transportation Contact: <a href="mailto:Ian.Edser@barnet.gov.uk">Ian.Edser@barnet.gov.uk</a>
<b>Summary</b>	
This report provides Members with an update on the CIL budget allocations for the West Area Committee, to enable consideration of applications for funding during 2023/24, and an update on the Road Safety & Parking budget allocations for 2023/24 and the status of current schemes.	
<b>Recommendations</b>	
<ol style="list-style-type: none"> <li>1. That the West Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix 1.</li> <li>2. That the West Area Committee notes the CIL amount and re-allocated underspends &amp; overspends in paragraph 1.7 of this report and in Appendix 1.</li> </ol>	

**3. That the West Area Committee notes the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix 2**

## **1. Reasons for the Recommendations**

1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the West Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.

1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the North Area Committee.

1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.

1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

### **1.6 CIL activity**

1.7 The latest position shows expenditure to May 2023. The total amount of overspend for 2022/23 is £48,660 which is deducted from the 2023/24 allocation (see Appendix 1).

1.8 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

1.9 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

### **1.10 Road Safety & Parking Budget Activity**

1.11 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

1.12 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

## **2. Alternative Options Considered and Not Recommended**

2.1 No alternative options were considered.

## **3. Post Decision Implementation**

3.1 CIL Activity Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

3.2 Road Safety & Parking Activity Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

#### **4. Corporate Priorities, Performance and Other Considerations**

##### **Corporate Plan**

4.1 CIL is a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents.

##### **Corporate Performance / Outcome Measures**

4.2 Not applicable in the context of this report.

##### **Sustainability**

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

##### **Corporate Parenting**

4.4 Not applicable in the context of this report.

##### **Risk Management**

4.5 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.

4.6 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

##### **Insight**

4.7 Members should consider using insight data during the consultation process to formulate local priorities for 2023/24, and when proposing schemes for Area Committee consideration.

##### **Social Value**

4.8 CIL is itself a mechanism for providing social value from private sector investment.

#### **5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)**

##### **5.1 CIL Activity**

5.2 An annual allocation of £1.8m is made to Area Committees for 2023/24.

5.3 Policy and Resources committee (22 February 2023) agreed that the split of funding across all Area Committees should be proportional to population within that area. The wards pertaining to West Area committee have a population of 143,000 residents (ONS 2021 Census).

5.4 The total budget available to this committee as of June 2024 for the allocation to new schemes is £612,526. This includes an overspend of £48,660 from last financial year.

5.5 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived, noting that a total available budget of £569,493 was available in 2022/23, and a total of £618,513 was allocated to new schemes

## **5.6 Road Safety & Parking Activity**

- 5.7 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2023/24. This budget is under review in consideration of emerging findings from feasibility studies that are now concluding.
- 5.8 The total amount available as at the date of this meeting, totals to £480,596, this includes an underspend of £30,596 from 2022/23. This is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 5.9 Appendix 2 lists all the schemes where budget has been allocated and approved by the Director, Highways & Transportation as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

## **6. Legal Implications and Constitution References**

- 6.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 6.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 6.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 6.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 6.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 6.6 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 6.7 Anything else that is concerned with addressing the demands that development places on an area.
- 6.8 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has

taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.

6.9 In accordance with Part 2B Section 18 Terms of Reference of Committees of the Council’s Constitution - (Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill) includes responsibility for the following functions:

6.10 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).

6.11 Responsibility for all area specific matters relating to the local environment including parking, road safety, transport, allotments, parks and trees.

6.12 Consider area specific matters as agreed with the Chair.

6.13 Consider matters relating to Town Centre regeneration and designating conservation areas.

6.14 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

## **7. Consultation**

7.1 A public consultation was undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee

7.2 Members are encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees

## **8. Equalities and Diversity**

8.1 An Equalities Impact Assessment (EqIA) was carried out to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.

8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

8.3 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

8.4 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

8.5 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

8.6 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

8.7 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services

## 9. Background Papers

9.1 Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

9.2 Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

9.3 Policy & Resources Committee, 8th June 2022 [A4 Letterhead \(moderngov.co.uk\)](https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4)

9.4 NCIL Consultation - Barnet, 3rd August 2022 [Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4)

9.5 Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

9.6 Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>



# AREA COMMITTEE West

## Community Infrastructure Levy (CIL) – Budget & Scheme Update

19<sup>th</sup> June 2023



# Area Committee West – CIL Budget update

## AREA COMMITTEE WEST Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £	TOTAL £
<b>Budget available</b>	<b>553,622</b>	<b>501,952</b>	<b>386,241</b>	<b>189,562</b>	<b>(48,660)</b>
<b>Allocations</b>					
Burnt Oak		(68,210)	(27,500)		<b>(95,710)</b>
Childs Hill		(18,354)	(42,526)	(20,942)	<b>(81,822)</b>
Colindale North	(35,994)		(10,967)		<b>(46,961)</b>
Colindale South	(700)	(4,357)		(17,500)	<b>(22,557)</b>
Cricklewood	(30,637)			(73,000)	<b>(103,637)</b>
Edgware		(25,000)			<b>(25,000)</b>
Hendon			(115,687)		<b>(115,687)</b>
West Hendon				(126,780)	<b>(126,780)</b>
<b>Total Allocations</b>	<b>(67,331)</b>	<b>(115,921)</b>	<b>(196,680)</b>	<b>(238,222)</b>	<b>(618,153)</b>
<b>Open Schemes</b>					
Net Underspends / (Overspends)	15,661	210			<b>15,871</b>
<b>Net</b>	<b>15,661</b>	<b>210</b>	-	-	<b>15,871</b>
<b>Budget for next meeting</b>	<b>501,952</b>	<b>386,241</b>	<b>189,562</b>	<b>(48,660)</b>	

### Commentary

- The total available budget is £612,526
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

West Area population	143,000
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Neighbourhood CIL budget	£1,800,000
Budget by Area Committee	£661,187
22/23 underspend (overspend)	(48,660)

<b>23/24 West Area Committee budget</b>	<b>£612,526</b>
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# Area Committee West – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	Burnt Oak	2021/22	22/03/2022	Friends of....' - cross-ward parks scheme	Sara Conway	7,000	Barnet - Greenspaces	May 2022: Meeting occurred with cllr. On 13/05/22. Greenspaces Development Officer to order items. Aug 2022: Order placed for equipment. Jan 2023: Equipment has been delivered and notice boards to be ordered Jan 2023
West	Burnt Oak	Hendon	Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	Sara Conway	17,250	Barnet - Community Engagement team	Furniture procured and installed - invoices paid for Furniture@ work (Jan/Aug 22). Wi-fi connection for the centre due to be installed which will allow the CCTV kit to be procured and installed.
West	Childs Hill	F&GG	Childs Hill	2021/22	27/01/2022	Basing Hill Ballpark Project – Herts Baseball Club - Andrew A	Peter Zinkin	11,500	Barnet - Greenspaces	June 2022: Greenspaces have agreed with the community group to procure and deliver the scheme on the groups behalf. Planning has now been agreed and scheme can be started - date tbc July 2022: Backstop has been ordered with the contractor. Lead time est. 6-8 weeks. Jan 2023: Fencing has been installed Mar 2023: The club has secured additional funding to finish the fencing and a further order has now been raised.
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	Scheme on hold LBB Parking Team to align this with whole of zone J and K as part of the CPZ Programme
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Following meeting with residents Report to be drafted to close down scheme
West	Burnt Oak			2022/23	22/09/2022	Silkstream Children's Centre	Sara Conway	45,000	Property Services / Greenspaces	Jan 2023: Works are underway and due to complete by Easter June 2023: New quote for wall come in. Works to be initiated.
West	Colindale North			2022/23	30/01/2023	Maxability Funding - community group	Andreas Ioannidis & Zaika Zubairi	10,967	Community Grant	CIL Officer to process the community grant. The group have supplied the application and supporting documentation which have been verified. A new supplier request has been submitted for approval. A PO can then be raised.
West	Burnt Oak			2022/23	30/01/2023	Lyndhurst Park - Environmental Project - Richard Y	Sara Conway	27,500	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Works to be programmed and planned June 2023:

# Area Committee West – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Childs Hill			2022/23	30/01/2023	Basing Hill Park - improvement project - AA	Matthew Pelberg	22,523	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: works underway with hedge planting planned for Spring 2023 and other elements to be delivered in Summer 2023 June 2023: Trees planted, water filling station is being installed
West	Hendon			2022/23	30/01/2023	Hendon Park - playground	Alex Prager	115,387	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Consultation planned for Spring/Summer 2023 May 2023: Consultation completed. Plan to be decided June. June 2023: Equipment order placed.
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - community grant	Nigel Young	16,405	Highways	Highways to commence project initiation and provide project code
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - Highways improvements	Nigel Young	3,598	Community Grant	CIL Officer to process the community grant
West	West Hendon			2022/23	30/03/2023	Supplementary funding for Summer Solstice festival	Andrea Bilbow	5,000	Community Grant	CIL Officer to process the community grant - grant not for whole value of project. Alternative funding promised and sought after to constitute full amount
West	Cricklewood			2022/23	30/03/2023	Westcroft Open Space improvements - AA	Anne Clarke	73,000	Barnet - Greenspaces	Greenspaces to commence project initiation
West	West Hendon			2022/23	30/03/2023	Pilot scheme to provide services to parents & young people by Belifted Now	Rishikesh Chakrabort	6,280	Community Grant	<b>April 2023</b> Belifted unable to deliver the scheme now. Alternative support is being sought through FS. Home Start Barnet to deliver project
West	West Hendon			2022/23	30/03/2023	Sturgess Park - playground refurbishment	Ernest Ambe	115,500	Barnet - Greenspaces	Greenspaces to commence project initiation. Confirm costs to be recouped if part of the BX regen project June 2023: public consultation planned to go-live in June for 6 weeks on draft design.
West	Colindale South			2022/23	30/03/2023	Colindale Park - waterbottle filling station - RY	Nagus Narenthira	17,500	Barnet - Greenspaces	Greenspaces to commence project initiation
West	Childs Hill			2022/23	30/03/2023	Greening our neighbourhood - planters outside of schools	Giulia Innocenti	20,942	Greenspaces and Highways	Funding is for scoping and designing the project and for temporary planters. May be a change to requested amount to reflect officer time.

# Area Committee West – CIL schemes open (Highways)

Area Cttee	Ward	Previous Area Cttee	Prior Ward	Financial Year	Cttee Date	Scheme Description	Ward Member	Budget	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale/Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Scheme on hold LBB Parking Team to align this with whole of zone J and K as part of the CPZ Programme
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Following meeting with residents Report to be drafted to close down scheme
West	Childs Hill			2022/23	30/01/2023	Cattle Trough Triangle - community grant	Nigel Young	16,405	Highways to commence project initiation and provide project code

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# AREA COMMITTEE West

## Road Safety and Parking (RS&P)– Budget & Scheme Update

19<sup>th</sup> June 2023



# Road Safety & Parking – Budget update

## ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
<b>Budget Allocation</b>	<b>500,000</b>	<b>477,425</b>	<b>480,596</b>

<b>Allocations</b>			
West	130,400	<b>45,045</b>	<b>19,000</b>
North	201,810	<b>170,508</b>	-
East	140,365	<b>243,179</b>	<b>50,250</b>
<b>Total Allocations</b>	<b>472,575</b>	<b>458,732</b>	<b>69,250</b>

Underspends	27,425	<b>12,173</b>	
Overspends	-	<b>270</b>	
<b>Net</b>	<b>27,425</b>	<b>11,903</b>	-

<b>Budget Remaining</b>	<b>27,425</b>	<b>30,596</b>	<b>434,011</b>
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# Road Safety & Parking Schemes – North

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Aug-22	Lyonsdown Road	Petition	3,000	Proposals completed, Chief Officer Decision (COD) to be drafted for submission in Q2
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Dec-22	York Road Speed Survey	Cllr R Barnes	2,000	Surveys complete, COD Drafted and to be finalised for submission in June
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Nov-22	Speeding on Oakleigh Park South	Cllr Rose	2,000	COD Drafted and to be finalised for submission in June
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	School Streets St Mary's	Cllr Grocock	20,326	Feasibility in Progress to be completed Q2
North	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	2,000	COD to be finalised for submission in June
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Report being finalised for submission in June
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Chipping Barnet	N/A	2022/23	Jun-22	Dollis Road Feasibility	Cllr Duschinsky	7,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Cllr Duschinsky	7,985	Consultation complete. Results being analysed and COD to be produced if any objections received.
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Millway - Parking review Implementation	Report	6,051	Ready for Implementation - awaiting programmed dates from Contractor
North	Totteridge & Woodside	Hendon		2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Jun 23
North	Underhill	Chipping Barnet	N/A	2022/23	Sep-22	Mays Lane	N/A	25,000	Monitoring of the gate removal ongoing, awaiting dates from contractor for the road marking
North	Underhill	Chipping Barnet	N/A	2022/23	Oct-22	Ark Academy Pedestrian Crossing	Raised by School	60,000	Awaiting final estimates from contractor so the Implementation package can be produced. Subject to contractors estimated completion Aug 23
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
North	Whetstone	Chipping Barnet	N/A	2022/23	Sep-22	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margarets Road will be treated separate from the CPZ and the consultation commenced on 8 June and full completion expected in Aug subject to contractor

# Road Safety & Parking Schemes – West

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Report being finalised for submission in June
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme to be programmed
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Cllr Clarke	5,000	COD to be produced and submitted for approval in June
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	Cllr Clarke	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	Scheme Complete
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Cllr Cohen	7,000	COD to be drafted for submission in June / July 23
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Cllr Narenthira	8,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Cllr Narenthira	8,000	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Cllr Narenthira	2,000	Report being finalised for submission in June
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	Cllr Mearing-Smith	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Report being finalised for submission in June
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Cllr Narenthira	5,000	Report being finalised for submission in June
West	Cricklewood			2022/23	Jan-23	Claremont Road - Planters	Cllr Schneiderman	2,620	Scheme Complete
West	Childs Hill			2023/24	Apr-23	Fernside (Traffic Movement Count)		4,000	New Scheme to be programmed
West	Childs Hill			2023/24	Apr-23	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	New Scheme to be programmed
West	Hendon			2023/24	May-23	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed

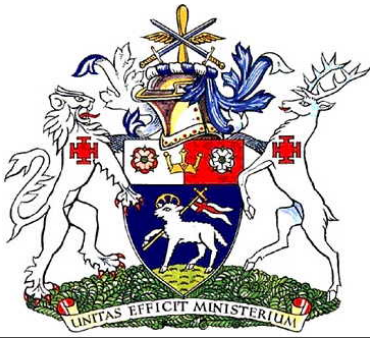
Caring for people, our places and the planet

# Road Safety & Parking Schemes – East

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Implementation package to be produced in June 23 with Implementation expected in Q3
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Cllr Rutter	2,000	Chief Officer Decision (COD) in progress to be submitted for approval in June / July 23
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme to be programmed
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Osidge Lane DYL request	Cllr Lemon	5,000	Surveys complete. Consultation expected to commence in July dates. Subject to contractor, implementation expected by Aug 23
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	15,000	COD In Progress to be submitted in June / July 23
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Impl	Committee Report	18,700	Scheme Complete
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20-feasibility Study	Cllr Rajput	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design complete and meeting to set up with Cllrs to walk through the design and agree next steps
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Sep-22	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete. Consultation expected to commence in July dates. Subject to contractor Implementation expected by Aug 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed

# Road Safety & Parking Schemes – East Cont.

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Jul-22	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Jul-22	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Chief Officer Decision (COD) in progress for submission in June / July 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Jun-22	Hervey Close	Cllr Houston	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Aug-22	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD In Progress to be submitted in June / July 23
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with Area scheme Buxted / Ashurst Feasibility expected to complete in Q2
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Cllr Cooke and Petition	15,000	COD In Progress to be submitted in June / July 23
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Nov-22	Deansway	Cllr Grover	15,000	Scheme to be programmed
East	Woodhouse			2023/24	Jan-23	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works orders raised awaiting completion date for completion in June
East	Brunswick Park			2023/24	Apr-23	Exeter Road	Cllr Vourou	16,500	New scheme to be programmed
East	Friern Barnet			2023/24	Apr-23	Trott Road	Cllr Coakley Webb	7,500	New scheme to be programmed
East	Golders Green			2023/24	May-23	The Drive	Cllr Cohen	3,250	New scheme to be programmed
East	West Finchley			2023/24	May-23	Long Lane / Oakfield Road N3	Cllr Rich	12,000	New scheme to be programmed
East	Golders Green			2023/24	May-23	Bishops Avenue	Cllr Mire	9,000	New scheme to be programmed



**West Area Committee**

19<sup>th</sup> June 2023

<b>Title</b>	<b>Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding</b>
<b>Date of meeting</b>	19/06/2023
<b>Report of</b>	Madeleine Herbert – NCIL Coordinator, Customer & Place
<b>Wards</b>	Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon and West Hendon
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Appendices</b>	Appendix A – Members NCIL Applications
<b>Officer Contact Details</b>	Madeleine Herbert – NCIL Coordinator, Customer & Place Contact: Madeleine.Herbert@barnet.gov.uk

**Summary**

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

**Recommendations**

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
  - a. award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;
  - b. defer the application for funding for further information, giving reasons; or
  - c. reject the application, giving reasons.

**1. Reasons for the Recommendations**

1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

1.2

Ward	Scheme Description	Ward Member	Budget Allocation £
Colindale North	Centre of Excellence	Cllr Andreas Ioannidis	14,990
Burnt Oak	Montrose Skate park – Keep rolling project	Cllr Sara Conway	33,810
Colindale South	Living Ministries – social activities for ages 60+	Cllr Humayune Khalick	9,360

1.3 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Part 2B and Committee Procedure Rules set out in Part 3C of the Council’s Constitution.

1.4 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: West, East and North.

## 2. Alternative Options Considered and Not Recommended

2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members’ Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

## 3. Post Decision Implementation

3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer’s recommendation.

## 4. Corporate Priorities, Performance and Other Considerations

### Corporate Plan

4.1 CIL in a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents

### Corporate Performance / Outcome Measures

4.2 None in this context

### Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council’s carbon and ecology impact, or at least it is neutral.

### **Corporate Parenting**

4.4 None in the context of this report.

### **Risk Management**

4.5 None in the context of this report

### **Insight**

4.6 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

### **Social Value**

4.7 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

## **5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)**

5.1 An annual allocation of £1.8m is made to Area Committees from 2023/24

5.2 West Area committee has £612,526 to allocate to new schemes throughout 2023/24.

## **6. Legal Implications and Constitution References**

6.1 Council Constitution, Part 2B Section 18 Area Committees details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

6.2 Council Constitution, Part 3C section 5.2.5 states that a Ward Member will be permitted to have one matter only (with no sub-items) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chair agrees they are urgent.

## **7. Consultation**

7.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

7.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

## **8. Equalities and Diversity**

- 8.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.
- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
  - 8.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
  - 8.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
  - 8.2.4 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
  - 8.2.5 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

## **9. Background Papers**

9.1



- Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>
- Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>
- Annual Council, 24<sup>th</sup> May 2022  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>
- Policy & Resources Committee, 8<sup>th</sup> June 2022  
[https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee\\_NCIL%20Report\\_Jun%202022%20Publication\\_v0.2.pdf](https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf)
- NCIL Consultation - Barnet, 3<sup>rd</sup> August 2022  
[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)
- Policy & Resources Committee, 22<sup>nd</sup> February 2022, Area Committees (Consultation & Equalities Impact Assessment)  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>
- Council, 28<sup>th</sup> February 2022, Corporate Plan  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

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## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Humayune Khalick and Cllr Gill Sargeant
<b>DATE</b>	05/06/2023
<b>WARD</b>	Colindale South
<i>cross-ward applications</i>	
<b>SCHEME SUMMARY</b>	
<i>The New West Hendon 60+ project activities which brings participants together, relieving the hardships of loneliness, isolation and consequential mental health issues</i>	
<b>Funding Request (£)</b>	<b>£9360</b>
<b>CIL Eligibility</b>	
<b>Area Committee priorities</b>	The New West Hendon/ Colindale South 60+ project activities which brings participants together, relieving the hardships of loneliness, isolation and consequential mental health issues sits well within the Barnet Joint Health and Wellbeing Strategy plan of years 2021-2025 ( <a href="https://www.barnet.gov.uk/sites/default/files/2021-11/Joint%20Health%20and%20Wellbeing%20Strategy.pdf">https://www.barnet.gov.uk/sites/default/files/2021-11/Joint%20Health%20and%20Wellbeing%20Strategy.pdf</a> )
<b>Who will deliver the scheme</b>	Living Way Ministries will delivered the scheme for West Hendon 60+ Group is the Community Group.
<b>Community Grants (if applicable please confirm this is included with the application)</b>	Yes
<b>Feasibility Study only</b>	No
<b>BUDGET &amp; DELIVERY</b>	
Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). <b>Please ensure the budget reflects the funding requested in the application.</b>	
<b>New West Hendon 60+ Group Budget:</b>	
Volunteers Allowance @ £10/p x 3	1560
Session activities cost @ £75 /day	3900
Refreshments @ £25/wk	1300
<b>Total</b>	<b>9360</b>
The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).	
This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.	
<b>Quotes provided with the application</b>	<b>N/A</b>
<b>Timescale for delivery</b>	<b>03/07/2023 – 24/06/2024 weekly social education activities towards health and wellbeing</b>
<b>Council Service Delivery</b>	N/A

<b>Dependencies/Risks</b>	<p><b>Health &amp; Safety and Safeguarding Considerations:</b>  <b>St Matthias CoE:</b> The Church hall management have policies and procedures in place for fire prevention, space safety and public liability cover;  <b>Living Way Ministries:</b> have Safeguarding, Diversity, Inclusion, Equality &amp; Belonging policies and procedures, annually and as and when necessary reviewed, with which we conduct all activities. We have Public Liability and Employers' Insurance policies cover; all our operatives are risk checked (DBS)</p>
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### VALUE FOR MONEY

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.

This scheme is voluntarily run, using premises at a grossly reduced cost. Participants can access health and fitness sessions while they are relieved of isolation and its consequence. They can access other services through sessional activities and or referrals, thereby reducing hospital visits and impacts on NHS.

- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.  
N/A
- If you already do, or intend to work with other organisations please outline this.

**Already in contact with:**

Independent Living Group – for information and resources' sharing.

**There is the plan to contact and work with:**

Age Concern – for resources and support

Barnet Multicultural Centre – referrals and resources

Arst Depot – For activities provision

Active 4 Life – For activities provision

MASH in Barnet for referrals and seamless support provision as and when needed.

- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

Volunteers run regular activities instead of paid facilitator/coordinator; Barnet service providers such as Active 4 life physical exercises provision at discounted rates: Free training provision to volunteers by Barnet Council training department, other networking partners and Mental Health England further expanding participants connections

**No ongoing revenue costs**

*There are no ongoing revenue costs expected as a result of this proposal. At conclusion of the funding period alternative sources of funding would need to be identified should there be an ambition to implement any continued phase of the project*

### COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible. With this funding in place, benefits of inclusive activities spread by word of mouth should bring more lonely over 60s together, thereby relieving community hardship due to several isolated elderly people and serious incidences associated with isolation.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

- Connectivity resulting in happier, healthier longevity (<https://www.dropbiohealth.com>). The happier longevity is an advantage to children and young people who can learn from over 60s story telling of their experiences, encouraging community resilience.
- Social benefits – sense of inclusion and belonging. The 8 decades of research reported by Robert Waldinger details happiness as a social benefit of being connected (TED Talk, 2023).
- Expanded circle of interdependence, for support and safety benefits
- Community health, strength & safety.

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members.

- Publicity regarding ‘Warm Space’ was carried out widely to inform and include all, to which participants from the targeted area responded and enjoyed. They have requested that the activities sessions continue. Their request has led to the financial need to continue to meet their social and emotional desires and needs.

Please describe the **environmental impact** of the scheme, the positive impact on the borough’s carbon and ecology impact, or at least ensuring it is neutral.

- Lesser energy use in various homes while people gather at a centre to connect, relate and enjoy themselves
- Information sharing that can be practiced by individuals who would not normally be available to learn about their environment and how to reduce CO2 footprints

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

- Our work policies enforces equalities, diversity, inclusion and belonging of all participants, irrespective of divers orientation.

<b>Lead Officer Review – if required</b>	
<b>Lead Officer</b>	Matthew Waters
<b>Date</b>	08/06/2023
<b>Assessment &amp; Recommendations</b>	<p>There may need to be some consideration to how the initiative is reviewed in terms of outcomes so that committee and any prospective funding arrangements are able to measure positive impact achieved through proposals of this nature.</p> <p><i>It is recommended that the project includes a measure of outcomes achieved throughout the project period and on conclusion of the activities.</i></p>

## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Andreas Ioannidis
<b>DATE</b>	5 June -2023
<b>WARD</b>	Colindale North
<b>cross-ward applications</b>	<i>Residents from other wards will also be allowed to attend.</i>
<b>SCHEME SUMMARY</b>	
<p>This COE project aims to boost the wellbeing and outcomes of Mothers and Daughters from the Somali community in the Grahame Park area by increasing intergenerational connections within the Somali community, improving the integration of children and young people within the wider community, and strengthening Somali families' connections with statutory services. These outcomes will be realised through 12 monthly intergenerational workshops, each 3-hour workshop at the COE and Saracens School estimated start in August 2023. These monthly workshops over a 12-month period to cover the objectives below with special therapist and in partnership with other organisations such as Boost and Young Barnet Foundation to enable the Mother and Daughter to be able to have a better understanding and a more positive relationship, as well as become more integrated into the wider UK society.</p>	
<b>Funding Request (£)</b>	£14,990
<b>CIL Eligibility</b>	<p>Center of Excellence CIC, is a non-profit organisation that supports the INTEGRATION of the Somali Community into the wider UK society through a dual approach of -strengthening the connections between the parents and the youths of the Somali community living in London Borough of Barnet (LBB and improving the connections between the Statutory and Non-Statutory Bodies and the community.</p> <p>Our objective is to provide services for parents and young people. We anticipate that this will be a hub for people from Colindale, Burnt Oak, West Hendon, but also foresee that we will see people from Hendon, Cricklewood, and Edgware.</p> <p>We will be working in collaboration with local schools, community groups and council officers in Family and Children Services in the South Hub.</p> <p>Current Problem</p> <p>One of the main issues is the breakdown of the family structure/ relationships. Our programmes focus on the family unit, Father and Son, Mother and Daughter, Changemakers Boys and Changemakers Girls. The Somali community is unique and struggles with the alignment of the following factors into a cohesive story around Culture and Heritage. We also support non-Somali families.</p> <p>This loss of identity and the disconnection of the Parents or the First generation of migrants from Somalia and the children that are Second and Third generation and born in the UK. This disconnect in the family unit results in the struggle of Parents and Children to connect to the wider community that is the UK and to have meaningful connections with the service providers.</p>

	<p>Center of Excellence (“COE”) bridges the gap between the Somali community and the public statutory bodies and the public services.</p> <p>The COE seeks to bring clarity to the community with the following:</p> <ol style="list-style-type: none"> <li>1. the struggle with understanding of culture and heritage</li> <li>2. lived experience, voice of the unreachable</li> <li>3. lack of safe structured activities that foster stress relief and emotional and physical wellbeing</li> <li>4. breaking the school to prison cycle caused by bias and exclusion practices.</li> <li>5. gang involvement influenced by a need to belong.</li> <li>6. low grades in schools</li> <li>7. lack of clear role models in the Somali Culture</li> <li>8. lack of social impact and engagement with the wider community and the exclusion that they community experiences</li> </ol> <p>We are submitting this application to secure the pilot funding for Mother and Daughter Programme</p> <p>Single mums are suffering with health issues, and many cannot workout or exercise. This is also the same for young children, who are also suffering due to lack of exercise.</p> <p>This Somali community led project, is urgently needed to improve the outcomes of children and young people in the Grahame Park area; as children and young people from Somali heritage and other disadvantaged backgrounds are currently lagging behind many of their peers, particularly with regard to: community integration; education; intergenerational communication; awareness and uptake of statutory services; mental health and wellbeing; physical health and physical activity; employment, mentoring, life skills and training inter alii</p>
<p><b>Area Committee priorities</b></p>	<p>The Aim is to Bridge the gap between Mother and Daughter by understanding the intergenerational and intercultural disconnect between Mothers born in Somalia and Daughters born or raised in the UK.</p> <p>Often, we find both the parent and child is at loss, as they feel the other does not understand them.</p> <p><b>Activities</b></p> <p>These monthly workshops over a 12-month period to cover the objectives below with special therapist and in partnership with other organisations such as Boost and Young Barnet Foundation to enable the Mother and Daughter to be able to have a better understanding and a more positive relationship, as well as become more integrated into the wider UK society.</p> <p><b>Objectives</b></p> <ul style="list-style-type: none"> <li>• To show the roles women played in Somali both past and present.</li> <li>• To celebrate and recognise the work women in the community have done, formally and informally. After all they are the pillars of society</li> <li>• To empower and inform the women in the LLB community about the help and support that is available to them.</li> </ul>

- Understanding Social Services and Access to Health and NHS Services
- Understanding of Domestic Abuse and its impact on Mother and Daughter by extension the household
- Introduction to Employment opportunities and Career options, apprenticeship programs
- Introduction to empowering parents on better way to communicate and understand their child/ren.

The Mother and Daughter Program when launched will be held Monthly for 6 months.

The Center of Excellence will also be a warm space, receiving refreshments – such as tea, coffee, and some snacks, like fruit. The parents and young children will get a chance to socialise with others and it will give the families in Grahame Park and environs a refuge to come learn, reduce isolation and loneliness and act as a mechanism to help with any mental health issues that they may have.

We will focus on Mother and Daughter in the programmes to understand the Heritage and Culture Hybrid that they are now required to operate within, and to provide meaningful lasting links, first with their immediate family and the generation of Somali children that are born in the UK and know no other country, and then with the wider society and to help them access the services that they need as future young leaders.

**Impact**

This funding will allow us to upscale the existing Tea and Talk to specifically target Mothers and Daughters specific workshops. These workshops will address early intervention and prevention, by tackling mental health issues through coping skills to deal with anxiety and build confidence, academic difficulties by providing a better understanding of the tools required to be successful in the UK schooling system, and delinquent behaviour by providing support and a safe space to cope with peer pressure. Involving the parents in all workshops and providing them with parenting skills and support.

We believe because of this pilot we will start to see the following impact.



	Outcomes	Measure of Outcomes	Evidence	When will outcomes start to accrue?	Target Commitment
	<i>Reduced digital exclusion (5)</i>	<i>increased access to jobs and education. Increased utilisation of online services</i>	<i>-Before-and-after surveys with participants - Interviews with trainers</i>	<i>After 10 workshops</i>	<i>15 participants with improved digital inclusion skills</i>
	<i>Improved Health and Wellbeing</i>	<i>Personalised Health and fitness Plans and goals, Number of sporting activities, no of wellness checks</i>	<i>- Before-and-after surveys with participants - Interviews with participants</i>	<i>After 5 completed workshops</i>	<i>15 participants with personal goal plans in any life area</i>
	<i>Reduction in anxiety and depression</i>	<i>Number of Mothers and Daughters recognising the signs of anxiety and Depression</i>	<i>- Before-and-after surveys with participants</i>	<i>After 5 completed workshops</i>	<i>15 participants using skills learned to deal with anxiety and depression</i>
	<i>Reduce the impact on NHS Emergency services</i>	<i>number of people registering with the GP number of people utilising or aware of how and where to get help</i>	<i>- Before-and-after surveys with participants</i>	<i>After 11 completed workshops</i>	<i>15 participants utilising NHS Services, online appointments, prescription delivery,</i>
	<i>Reduction in loneliness and isolation</i>	<i>Reduce the number of mothers and daughters impacted</i>	<i>Before-and-after surveys with participants (anonymously)</i>	<i>After 2 completed workshops</i>	<i>14 participants with reduced loneliness and isolation</i>

	<i>Improve general behaviour and grades in school</i>	<i>Increase the number of students leaving school and signing up into work apprenticeship programmes</i>	<i>Number of children leaving schools and going into apprenticeships or jobs</i>	<i>After 10 completed workshops</i>	<i>10 girls</i>
	<i>Increased Mental Health Awareness</i>	<i>increased understanding of what is Mental Health and what are the signs</i>	<i>- Before-and-after surveys with participants (anonymously)</i>	<i>After 3 completed workshops</i>	<i>15 participants with an understanding of Mental Health and what are the signs</i>
	<i>Financial Awareness</i>	<i>Provide the information and skill set tools to understand ISA, Pensions Funds and investments</i>	<i>Before-and-after surveys with participants - Interviews with participants</i>	<i>After 5 completed workshops</i>	<i>5 parents</i>

*This funding will allow us to upscale the existing Tea and Talk to specifically target Mothers and Daughters specific workshops. These workshops will address early intervention and prevention, by tackling mental health issues through coping skills to deal with anxiety and build confidence, academic difficulties by providing a better understanding of the tools required to be successful in the UK schooling system, and delinquent behaviour by providing support and a safe space to cope with peer pressure. Involving the parents in all workshops and providing them with parenting skills and support.*

**Who will deliver the scheme**

*This will be delivered primarily by Center of Excellence with the use of paid specialist and partnership with Reflections Network and Inclusion Barnet,*

**Community Grants (if applicable please confirm this is included with the application)**

*Yes*

**Feasibility Study only**

*This is part of our C.of.E programmes and After 6 months depending on evaluation we will be seeking external funding from John Lyons Trust, City Bridge Trust, National Lottery and West Hendon Trust fund.*

## **BUDGET & DELIVERY**

Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). **Please ensure the budget reflects the funding requested in the application.**

The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).

This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.

We will measure the impact via a variety of tools, recorded in Upshot and using questionnaires, surveys, and focus groups. We will also collect video testimonials. This measurement and data collection will take place at each workshop – throughout the pilot programme and will give us a good understanding of how well the programme is going.

- Improvement in knowledge on debt and help with debt issues.
- Reduction in anxiety and depression
- Improvement in overall health and fitness
- Better relationships among the cohort
- Signposting deprived families to where they might get council services or job opportunities.
- Enhance community cohesion and integration.
- Improving the council's engagement with deprived communities.

### Length of programme

This will be a 12-month pilot programme.

	<b>Resource needed (include cost/time)</b>	<b>Description of cost Daily Rate</b>	<b>Total Cost £</b>	<b>When is the resource needed?</b>	<b>How will use of the resource be monitored?</b>
1.	<b>Family Counselling and therapist specialist</b>	<b>£150 x 6 sessions x 2 persons</b>	<b>£1800</b>	<b>During the 12 month programme</b>	<b>Attendance registers at each class. Before and after assessment of pupil's attainment</b>
2.	<b>Life Coach and Mentoring</b>	<b>£150 x 6 sessions x 2 persons</b>	<b>£1800</b>	<b>During the 12-month programme</b>	<b>Pre-course assessment – eligibility criteria to access devices</b>
3.	<b>Food and nutrition specialist</b>	<b>£150 x 3 sessions x 1 person</b>	<b>£450</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
4.	<b>Learning and Development Specialist</b>	<b>£150 x 4 sessions x 2 persons</b>	<b>£1200</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
5.	<b>Career Guidance and Development Coach</b>	<b>£150 x 3 sessions x 2 persons</b>	<b>£900</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
6.	<b>Project Managers x 1</b>	<b>£250 x 6 sessions x 1 person</b>	<b>£1500</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>

7.	<b>Project Facilitator X1</b>	<b>£200 x 6 sessions x 1 person</b>	<b>£1200</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
8.	<b>Project /Admin Support x1</b>	<b>£100 x 6 sessions x 1 person</b>	<b>£600</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
9.	<b>Volunteer Cost x 2</b>	<b>£70 x 6 sessions x 2 persons</b>	<b>£840</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
10.	<b>Sports and lifestyle coach</b>	<b>£150 x 2 sessions x 1 person</b>	<b>£300</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
11.	<b>Mentor and leadership training</b>	<b>£150 x 6 sessions x 1 person</b>	<b>£900</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
12.	<b>Food &amp; Beverage</b>	<b>£100 x 6 sessions</b>	<b>£600</b>	<b>During the 12-month programme</b>	<b>Delivery of end of project evaluation report</b>
13	<b>Rent</b>		<b>£600</b>		
14	<b>Projector Screen</b>		<b>£100</b>		
15	<b>Travel Expenses</b>		<b>£700</b>		
16	<b>Marketing and Promotion</b>		<b>£1000</b>		
17	<b>Monitoring and Evaluation</b>		<b>£500</b>		
		<b>Total for 12 months</b>	<b>£14,990</b>		

<b>Quotes provided with the application</b>	<b>N/A</b>
<b>Timescale for delivery</b>	Estimated to start in August to September 2023 for 12 months
<b>Council Service Delivery</b>	<b>N/A</b>

<b>Dependencies/Risks</b>	<b>Risks/Challenges</b> All our activities are within the COE or strategic location such as schools or sports facility and we conduct a risk assessment before the events. In addition, we always have a minimum of two adult DBS certified personnel supervising all youth related activities.	
	<b>What checks are carried out on staff and volunteers?</b> All staff are required to complete DBS and safeguard training for all	
	<b>What training do staff and volunteers receive?</b> We have strategic partnership with both London Borough of Barnet and Boost who offered in person and online training which could be general skills training to specialist, and we conduct a basic induction for everyone.	
<b>What policies and reporting procedures do you have in place?</b> Risk assessment, Safeguarding, Health & Safety, complaints, Ethical etc.		
	<b>Risk</b>	<b>Mitigation and accountability</b>
1.	Safeguarding	Some potential risks include physical harm, emotional harm, and legal liability. Obtain proper training: Proper training is essential for anyone who works with children and young adults. Training can help you identify potential risks and teach you how to prevent them. Follow appropriate policies and procedures. Maintain appropriate ratios: Depending on the age and needs of the children you're working with, you may need to maintain specific staff-to-child ratios. Build relationships: Building positive relationships with the children and young adults you work with can help mitigate the risk of emotional harm. Monitor and supervise. Obtain consent. Report any concerns.
2.	Maintaining attendance and interest at an event	Create a compelling agenda: the agenda should be well-organized and include a mix of activities that are engaging, informative, and fun. We will include interactive sessions, workshops, and games to keep attendees engaged Promote your event - key connections with the community through a lived experience and the existing relationship with the parents and through our other programs. Engage with attendees: Interact with attendees before and during the event to build a rapport and create a positive atmosphere. Keep it fun: Incorporate entertainment elements such as music, games, keep attendees engaged and motivated

**VALUE FOR MONEY**

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.
- If you already do, or intend to work with other organisations please outline this.

- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

There are no other providers supporting the high number of Somali residents West of the borough. Grahame Park and surrounding is 62% BAME, majority Black African, majority Muslim faith, high Somali community.

CCT has supported the development of CoE due to the lack of services which can support this community through their 10+ years here. CCT also worked with Community Barnet who were unable to break the trust aspect with the Somali community.

The Bravanese Welfare Association, based in East Finchley, has been established for 30+ years. They do not/will not stretch to this local area; as community members in their development stage we were part of the community helping them establish however once established they have remained supporting the Bravanese community of Somali which, in cultural and sect terminology is a closed group and does not open to the wider diaspora of Somali community. The Grahame Park area only has approximately two Bravanese families who go to them for support.

Britsom supports the Somali community around Mill Hill at their base and predominantly provide locally based education tuition services.

There are no other services which understand the cultural and translation needs of the Somali community we have had to support.

#### **Current and planned partnerships**

- Colindale Communities Trust – initial mentoring, free space to develop and start of our outreach to the Somali community, and on-going advice and support. We develop collaborative programmes to integrate the community eg female fitness classes, Black History Month.
- Inclusion Barnet – NHS Health Access Research and Healthy Hearts project.
- Community Barnet – Blood Donation.
- Notting Hill Genesis – CAB commissioned to deliver from our base weekly, Sports Inspired commissioned to deliver youth sports programmes, Past Present Future with focus around cultural heritage through regeneration phases.
- Saracens High School – delivery of our sports programmes for all young people and linking up parent mediation going forward).
- 0-19 LBB – supporting Community Responders and Community Safety intelligence.
- 0-19 LBB – developing programme with parents/carers around high level of school exclusion.
- Homestart Barnet– piloted parental workshops.
- GDPQ – on-going health screening for African community due to evidence of need.
- GLL – pilot female yoga

Center of Excellence continues to improve the integration into the wider society through our developing partnerships. Receiving this funding will only serve to further integrate us and improve our relationship with the Council.

#### **Local Content**

All our volunteers are part of the community and reside in Barnet and environs. We shop local and our food and refreshments are provided locally with collaboration with local shops and with catering services from the community

<b>No</b>	<b>ongoing</b>	<b>N/A</b>
<b>revenue costs</b>		

### **COMMUNITY BENEFITS**

The scheme should be considering the providing the **widest community benefits** possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

Barnet demographics

**New data from the 2021 Census published on (28th June 2021/2022) have revealed that the borough of Barnet's population has grown by nearly 35,000 from 356,836 in 2011 to 389,300 in 2021 – an increase of 9.2%.**

**This new data also shows that overcrowding is a serious factor for low-income families in Barnet**

**Further data from a document published by the Barnet Council called Barnet Insights (session7) shows the following:**

**With 402,700 residents, we have the largest population in London, with the population of children projected to reach 101,875 by 2025. 47,000 are young people aged 10 -19 years.**

**The borough has lower/higher levels of deprivation than most other London Boroughs, although a fifth of young people aged 10-19 years live in the most deprived parts of the Borough**

**48% of the borough population are from racially minoritized backgrounds rising to 52% in the child population compared to 30% across England.**

**Compared to London, Barnet has a greater proportion of the population in those aged 0-15 and again for those aged 40 and over. The proportion of young working age people aged 20 to 39 living in Barnet is lower than that seen in London.**

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members. How will you know that your proposal is working and if not working what will you do to make changes.

**CoE use the LBB recognised Upshot Database system where we log all participants, their involvement / activity, and referrals.**

**Our activities are co-produced with the community, and adjusted if we identify gaps. The initial start of our journey was through a soft launch in February 2022 where 150 members helped us to identify 3 priorities for their needs. This was supported by CCT and Community Barnet.**

**We delivered an initial two workshops with 40 young people (13-30) to develop our youth empowerment and self-development projects to ensure we were meeting local needs. Programmes developed from that include collaborative projects with other local providers. This includes education, training and employment opportunities as well as community safety.**

**We led on the LBB/CCT community responders open meeting with 20 members of the Somali community to identify safeguarding needs around hate crime and gang issues. We have had joint meeting with strategic partners in the area; LBB (0-19, communications), NHG, and CCT as their strategic oversight on services and gaps on Grahame Park and developed collaborative programmes with them.**

**All of these programmes are monitored through Upshot and through our partnerships so we can identify any immediate gaps and adjust as needed. We also have the support of strategic partners, and as members of Colindale Consortium, a host of VCSE and strategic bodies to learn from and share insight.**

**We have weekly team meetings and staff, volunteers and Directors have received training through the range of providers including Inclusion Barnet, Community Barnet, LBB and CCT. Our management committee receive quarterly reports, including funding awards ensuring quality and targets are met, or actions to remedy in place.**

**We also have annual reporting to our community, initially identifying service priorities through our pilot programmes, and reporting back and amending priorities as needed.**

Please describe the **environmental impact** of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.

**We do most of our advertising by word of mouth and by using digital platforms to reduce the use of print media. When we do print it is with a recycled printer and we all used refurbished electronic devices**

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

**We have our equality and diversity policy, and ALL are welcomed at the center of excellence CIC**

**Lead Officer Review – if required**

<b>Lead Officer</b>	Matthew Waters
<b>Date</b>	08/06/23
<b>Assessment &amp; Recommendations</b>	N/A



## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Sara Conway
<b>DATE</b>	5 June 2023
<b>WARD</b>	Burnt Oak
<b>cross-ward applications</b>	
<b>SCHEME SUMMARY</b>	
<p>To replace the rubber mulch surface surrounding the skate park with Flexi Pave in order to provide a porous and stable surface around the skate park.</p>	
<b>Funding Request (£)</b>	£33, 810
<b>CIL Eligibility</b>	<p><i>This is an issue of considerable safety concern for users of the skate park facility in Montrose Park that has been raised by an expert group on behalf of many people who use this sports and leisure facility. The skate park is a key resource for young people to use and a place for community connection.</i></p> <p><i>The rubber mulch surface was installed in order to combat flooding and mud forming around the skate park. This approach was used as a trial however due to the use and impact points caused by the skating activity holes are forming and loose chunks are finding their way onto to the skate park surface and getting caught under wheels and so causing a trip hazard to, risking serious injury.</i></p> <p><i>The Greenspaces Team is arranging for patch repairs in the interim though a more suitable permanent solution is required. This project will see the surface replaced with Flexi Pave which is the same surface used around tree pits on the Highways and whilst it is still porous it is also hard wearing.</i></p>
<b>Area Committee priorities</b>	<i>This bid meets the area committee priorities of: community engagement, sustainability, public health, and safety.</i>
<b>Who will deliver the scheme</b>	<i>Matthew Gunyon, Head of Greenspaces has contacted the in house highways team for a costing to lay a material that is a mix of tarmac and rubber that is used around tree pits which is harder wearing, but still porous to enable rain drainage and to try to keep the skate park surface mud free.</i>
<b>Community Grants (if applicable please confirm this is included with the application)</b>	N/A
<b>Feasibility Study only</b>	<i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i>
<b>BUDGET &amp; DELIVERY</b>	
<p>Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). <b>Please ensure the budget reflects the funding requested in the application.</b></p> <p>The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).</p> <p>This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.</p>	
<b>Quotes provided with the application</b>	<i>Please see the budget from the Council team at the end of this form.</i>

<b>Timescale for delivery</b>	<i>Greenspaces will work to initiate the project with a timeline for commencement ideally ahead of the summer.</i>
<b>Council Service Delivery</b>	<i>Matthew.Gunyon@Barnet.gov.uk</i>
<b>Dependencies/Risks</b>	<i>This will be delivered by a Barnet service team and there is a contingency re. costs in the budget.</i>
<b>VALUE FOR MONEY</b>	
How does your scheme offer good value for money?	
<ul style="list-style-type: none"> <li>Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.</li> <li>if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.</li> <li>If you already do, or intend to work with other organisations please outline this.</li> <li>Please outline what consideration that has been given to <b>social value</b> in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials</li> </ul>	
<b>No ongoing revenue costs</b>	<i>No ongoing costs</i>
<b>COMMUNITY BENEFITS</b>	
The scheme should be considering the providing the <b>widest community benefits</b> possible.	
Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include <b>insight and data</b> you have gathered to support the funding for the scheme, and to measure the success of it after delivery.	
The need for this scheme has been directly raised by residents, voiced by an expert group of skate park users, identifying a key safety issue that has been assessed and agreed in need of action by the relevant Council team manager. Success will be the installation of a safe surface that doesn't risk serious accident of users.	
Please ensure consideration has been given for any <b>consultation or engagement</b> that may be required – for example with residents, community groups, local businesses, other ward members. As above	
Please describe the <b>environmental impact</b> of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral. The materials and approach reflect those used by the Council in relation to maintaining the area around trees.	
Please ensure that the scheme has considered <b>equalities and diversity</b> and relevant protected characteristics as outlined under the Equalities Act 2010. This scheme is supported by an inclusive skate-boarding group.	
<b>Lead Officer Review – if required</b>	
<b>Lead Officer</b>	
<b>Date</b>	
<b>Assessment &amp; Recommendations</b>	

**Budget from Greenspaces, costed by Council team**

Item	Units	Rate	Total
Flexi Pave (includes base and concrete edgings)	140 sqm	£200	£28,000
Staffing costs	1	5%	£1,400
Increased contingency due to type of works	1	15%	£4,410
<b>TOTAL</b>			<b>£33,810</b>

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